TODD CREEK VILLAGE METROPOLITAN DISTRICT

Proud to be your area water provider

2021 District Updates

As your water provider, our goal is always to provide the best quality water in the most effecient and cost effective way so that we can keep water rates as low as possible. In that regard, our tap fees have been \$28,000 for several years, whereas the tap fees in surrounding communities are averaging an average of 49% higher at \$55-\$60k. Likewise, our water rates are comparable or even lower than those in many of the surrounding communities.

There are so many factors and costs associated with providing municipal water service—from the water rights themselves to treatment and delivery systems that meet regulatory requirements, and everything in between. One of the biggest challenges we face are the regulatory requirements for allowable effluent levels in our waste discharge. Ever changing state and federal regulations require periodic changes to our system to ensure compliance. Changes in water treatment processes, driven by new and evolving regulations on the state and federal levels have had direct effects on the district. Production costs of drinking water have risen, and the



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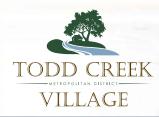
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district is actively searching for the most economical and effective solution to further upcoming regulatory changes. These changes are a non-stop and ever-present driving force behind drinking water production costs in all water districts, but they are not the only driving force.

Growth in the area over the past several years (more than 50% since 2015) has pushed us very close to our operating capacity. With the projected growth for the foreseeable future, we have reached a juncture where we must increase our capacity in order to continue to meet the needs of our community. We are, of course, investigating several options that will allow us to increase our treatment capacity and efficiency level. That said, fully evaluating these options is something we do not take lightly as we are very cognizant about the impact this will have on our customers. In light of all this, it is necessary to increase water rates and tap fees for 2021. This is not a decision we made lightly, and part of our considerations were limiting the financial impact to our customers as much as possible.

For information about your water quality and much more, be sure to check the FAQ section of our website.

Transparency Notice: Board Meetings are held the second Thursday of each month at 2:00 pm via Zoom. The public is always welcome.



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