

TODD CREEK VILLAGE

METROPOLITAN DISTRICT



Proud to be your area water provider

Explanation of Rate Changes for 2023

As you can undoubtedly imagine, providing high-quality water service to our community is a complex and expensive undertaking. As a result of growing demand driven by new development, coupled with rising supply and maintenance costs caused by the pandemic over the last couple of years, we have experienced significant increases in operating costs and expenses associated with the treatment and delivery of water. As a result, we have had to implement a small increase in the water rate charges for 2023. You will also see a change in the rate structure on your account this year. After feedback from customers and careful consideration, the Board made the decision to implement a tiered structure with a paired (potable and non-potable) base rate. We hope this will make it easier to understand your statement and charges. The fee changes are as follows:

All customer base fees for next year remain the same at \$57.75.

Under 10,000 Sq Ft (Lot)

Potable:

Old Rate: \$6.23

New Rate: \$6.50

Irrigation:

Old Rate: \$5.72

New Rate: \$6.00

Over 10,000 Sq Ft (Lot)

Potable:

Old Rate: \$6.23

New Rate: \$7.00

Irrigation:

Old Rate: \$5.72

New Rate: \$6.50

Additionally, as the District's infrastructure continues to age, the cost of maintenance grows significantly, especially with the state-mandated upgrades for more stringent water treatment and delivery protocols from the Colorado Department of Public Health & Environment (CDPHE). District personnel have identified several areas that will require major expenditures over the next five years. To address this, the Board of Directors has approved the creation of a \$15 Reserve Fee to be collected and set aside specifically for those areas. ***The Board made the decision to institute this fee now in order to incrementally spread out the financial impact to our customers rather than having to assess larger increases all at once.***

We do understand that this may be a burden for some of our residents, and we want to assure you that we carefully considered all available options prior to making this decision. These increases are necessary to ensure the continued reliability, safety, and sustainability of our water systems.

We sincerely apologize for any inconvenience or burden these changes may cause, and we appreciate your understanding as we work to provide the best possible services to our community. If you have any questions or concerns about the fee increases or new rate structure, please do not hesitate to contact us, and as always, we appreciate your questions and your feedback.

Transparency Notice: Board meetings are held the second Thursday of each month at 2:00 pm via Zoom. The public is always welcome and encouraged to attend.



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VILLAGE

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